

2011 Donors

American Legion #196	American Legion #22	Dwaine Anderson
Marcella Arango	Cindy Barber	Tanya Bezy
Tai Blythe	TJ & Khelia Brink	Beth Burcham
Pamela Burton	Vickie Caze	Ed & Sara Cooper
Marilyn Crays	Teresa Deisher	Keith Doades
Donovan & Donovan Associates	Dumes, Inc.	Edwardsport Lodge #429
Nancy Emert	Emison Doolittle Kolb & Roellgen	Thomas & Christina Ernst
Laura File	Forest Hills Development	Frette Energy
Anne Gartner	German American Insurance	John Gettinger
Patricia Goff	Eddie Hammond	Sophie Weathers-Haywood
Jonathan Frances-Heartland OB/GYN	Portia Hockman	Ralph & Joyce Illingworth
Greg Jones	James Jones	Jones & Son
Kappa Kappa Kappa	Ben & Sara Kixmiller	Lori Klumpp
Michael Konnert	Clark Kugler	Barb Lance
Angie Lange	Susan Laughlin	Mike Leech
Linda Levell	Lighthouse Foursquare Church	Colin Maiorano & Jane Hodgson
Marc McNeece	Miller Construction	Paul Miller
Mineo Electric	Glenda Myers	NASCO Industries, Inc.
New Fashion Pork LLP	Kathy Nippert	Office Connection
Pam Padgett	Pea-Fectious	Michelle Pitcher
Bertha A. Proctor	RCS Superstore, Inc	REMC Utilities Dist of Western IN
Deb Reynolds	Tracy Ridge	Mildred Roberson
Rottman Collier Architects, Inc.	Travis Rusch	Sarah Mission Circle/First Baptist Church
Warren Shake	Tonya Shaw	Terri Shields
David & Jennifer Skinner	Joel Smith	Liann Smith
Scott Snyder	Phillip Summers	Paul Trampke
Truist Altruism Connected	Lori Williams	Jeremy Wimmenauer

Board of Directors

Our board members serve as representatives of private, public & low-income sectors.

<u>Daviess County</u>	<u>Greene County</u>	<u>Knox County</u>	<u>Sullivan County</u>
Jim Jones, President	Beth Burcham	TJ Brink	Vickie Caze, VP Planning
Greg Jones	Marilyn Crays	Bessie Connor	John Gettinger
Paul Miller	Laura File	Keith Doades	Eddie Hammond
Tonya Shaw	Sophie Haywood	Linda Levell	Barb Lance
Jeremy Wimmenauer	Warren Shake	Marc McNeece	Travis Rusch
Cindy Barber	Paul Trampke	Joel Smith, VP Finance	Scott Snyder
		Tim Trotter, Secretary	



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MISSION
 We provide support services that improve the community and encourage self-reliance.



www.pacecaa.org



2011
 Annual Report
 We "Educate, Empower & Improve"



PACE
 Community Action Agency, Inc.

Improving the Community

Community Action Agencies provide so much more than services to low-income families. In 2011 Pace impacted community businesses, partners, **and** individual lives. This Annual Report provides a few of the highlights, particularly Ivy Lane Apartments which has provided quality affordable housing units for individuals and families **and** improved the community by adding to the property tax roles. Pace continues to be a viable strength in the community—locally known and trusted!



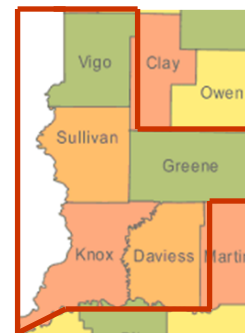
Bertha A. Proctor
Bertha A. Proctor, CEO

Development	4 Buildings 31 Units Land Area: 2.007 Acres Total Square Footage: 41,234
Units	One Bedrooms: 4 Two Bedrooms: 19 Three Bedrooms: 8 ADA accessible Units: 2
Affordability Mix	Rents : \$205 - 630 30% AMI - 3 units - \$205 - \$305 40% AMI - 5 units - \$305 - \$410 50% - AMI - 12 units - \$410 - \$555 60% AMI - 11 units - \$555 - \$630
Construction Schedule	Started: December 2010 1st Tenant moved in: September 2011
Total Development Cost	\$4.534 million
Financing Structure	Tax Credit 1602 Funds: \$ 850,036 Development Fund Loan: \$ 480,000 Tax Credit Equity: \$3,004,640 HOME Funds: \$ 200,000

Financial Highlights

Programs	2011	
	Households Served	Funds Expended
Energy Assistance	7,202	\$1,932,478
Early Head Start	95	\$608,666
Expansion	-	\$171,130
Head Start	451	\$3,478,550
Health Connection	3,722	\$703,991
Loans	-	\$10,000
<small>(RBEG) Rural Business Enterprise Grant</small>		
<small>(BEED) Business Expansion and Entrepreneurship Development</small>		
Individual Development Accounts (IDA)	27	\$15,741
Project Lift	65	\$8,013
Weatherization	14	\$607,257
ARRA	237	\$1,101,411
Owner Occupied Rehabilitation (OOR)	11	\$109,007
Women Infants & Children (WIC)	3,013	\$312,244
Dave & Jennifer Skinner Fund	40	\$1,970
Total		\$9,060,458

We provide services in Daviess, Greene, Knox, Sullivan & Vigo Counties



It is the policy of Pace Community Action Agency, Inc. to comply with all State & Federal regulations prohibiting discrimination on the basis of race, sex, age, color, religion, national origin, disability, veteran status, or any other protected category within our programs, employment practices, and access to facilities.

Client Characteristics

Age	Number Served	Family Type	Number Served
0-5	3,546	Single parent/female	1,878
6-11	3,148	Single parent/male	294
12-17	2,686	Two-parent household	2,220
18-23	3,038	Single person	2,296
24-44	7,347	Two adults/no children	1,421
45-54	2,463	Other	401
55-69	2,661	-	-
70+	1,957	-	-
Total Individuals 26,846		Total Families 8,510	

Programs / Businesses *



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